

**PAYMENTS OF COINSURANCE MADE ON  
BEHALF OF AGED AND DISABLED RECIPIENTS**

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PAYMENTS	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Total Payments</b>	<b>12,159,750</b>	<b>15,399,261</b>	<b>17,041,433</b>	<b>19,856,482</b>	<b>21,292,073</b>	<b>24,030,494</b>	<b>35,932,684</b>	<b>39,338,296</b>	<b>46,388,519</b>	<b>48,404,542</b>	<b>54,197,901</b>	<b>54,416,479</b>	<b>83,001,670</b>	<b>93,852,759</b>
Inpatient Hospital Services	1,171,535	1,204,379	1,190,992	2,001,578	1,369,037	565,945	2,871,957	3,882,598	4,830,159	4,960,384	5,305,603	5,096,743	6,660,283	7,000,815
Mental Hospital for the Aged	21,443	14,813	10,570	23,296	31,275	13,468	17,128	78,379	73,728	145,482	319,218	465,694	404,200	351,756
SNF/ICF Mental Health for the Aged	95,333	74,028	38,077	42,209	26,162	36,770	145,214	44,651	38,368	43,140	32,354	54,991	25,683	38,074
Inpatient Psychiatric - Age<21	0	0	0	0	0	0	0	0	0	0	3,369	0	0	0
SNF Services	960,266	1,293,887	1,529,618	1,079,441	1,265,263	1,072,798	3,734,501	4,531,005	6,583,935	3,265,410	1,006,497	506,125	6,719,732	11,379,119
Physician Services	5,369,548	6,447,746	6,724,199	7,673,555	8,312,575	8,792,335	11,252,539	9,312,213	7,803,740	9,035,441	8,616,039	7,691,322	17,349,947	21,228,451
Dental Services	0	0	0	1,172	961	2,763	3,886	3,184	3,427	5,302	6,505	4,327	6,400	6,948
Other Practitioner Services	99,671	122,646	130,108	163,186	187,933	203,959	258,402	264,609	263,882	328,787	361,719	365,596	859,566	1,008,672
Outpatient Hospital Services	2,127,799	3,314,602	4,144,540	5,074,942	5,635,392	8,959,811	11,342,370	14,149,599	17,442,201	19,373,119	23,649,870	24,624,824	32,192,041	33,739,290
Clinic Services	1,187,486	1,461,932	1,605,341	1,827,786	2,185,381	2,416,199	2,921,729	3,457,672	4,898,780	5,374,575	6,767,880	7,886,223	10,153,525	9,248,014
Home Health/CBC Waiver Services	0	0	0	0	4	67	3,156	1,524	3	27	550	70	176	15
Laboratory and X-ray Services	77,427	43,473	55,816	64,137	75,080	58,234	70,102	26,766	32,796	39,037	34,676	32,667	136,422	168,754
Rural Health Services	0	0	0	0	0	368	2,755	7,774	24,814	27,382	89,857	112,062	244,575	375,205
Other Care Services	1,049,242	1,421,755	1,612,172	1,905,180	2,203,012	1,907,775	3,308,944	3,578,322	4,392,686	5,806,456	8,003,765	7,575,836	8,249,120	9,307,646

PAYMENTS	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Total Payments</b>	<b>74,562,519</b>	<b>66,805,757</b>	<b>66,705,083</b>	<b>69,540,250</b>	<b>71,580,207</b>	<b>72,097,298</b>	<b>73,882,265</b>	<b>82,874,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Inpatient Hospital Services	5,712,355	5,693,745	4,464,958	7,219,652	5,653,240	3,102,367	1,833,940	3,423,942						
Mental Health Facility Services	977,848	962,419	892,159	964,383	727,059	751,453	522,796	681,267						
Nursing Facility Services	3,797,144	457,769	183,677	128,190	158,419	3,631,524	6,103,104	8,771,401						
Physician Services	9,512,594	6,205,011	5,865,613	6,292,786	7,092,022	13,864,364	11,579,913	11,960,309						
Outpatient Hospital Services	31,033,409	30,443,975	30,600,632	28,387,459	28,894,147	23,290,635	25,103,733	27,369,368						
Prescribed Drugs	0	0	0	0	0	32,379	57,126	44,870						
Dental Services	7,783	3,018	3,145	1,745	1,271	3,921	4,312	3,343						
Other Practitioner Services	552,333	425,367	398,478	443,016	460,770	1,017,557	686,031	608,680						
Clinic Services	9,808,193	11,068,245	11,440,203	11,583,882	12,241,025	14,004,037	14,192,701	15,393,190						
Lab and X-ray Services	40,280	14,551	11,253	28,215	24,925	44,433	13,102	38,400						
Family Planning Services	0	0	0	0	0	152,970	217,782	274,250						
Home Health Services	0	0	0	0	0	923	475	125						
Personal Care Support Services	439,222	278,312	254,563	255,696	307,754	475,721	379,214	413,037						
Home Health Community Services	0	0	0	101	0	0	0	0						
Other Care	12,681,358	11,253,345	12,590,400	14,235,127	16,019,574	11,725,013	13,188,036	13,892,548						

RECIPIENTS	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Total Unduplicated Recipients</b>	<b>54,343</b>	<b>56,599</b>	<b>58,361</b>	<b>61,106</b>	<b>64,167</b>	<b>68,422</b>	<b>76,576</b>	<b>80,355</b>	<b>92,145</b>	<b>100,215</b>	<b>102,846</b>	<b>102,205</b>	<b>109,739</b>	<b>111,175</b>
Inpatient Hospital Services	2,212	2,109	1,931	2,305	2,247	1,669	2,326	2,640	8,804	10,853	12,208	11,683	14,956	12,256
Mental Hospital for the Aged	27	46	36	60	67	46	91	203	226	246	343	439	355	372
SNF/ICF Mental Health for the Aged	64	45	23	15	11	33	50	14	10	13	15	14	7	10
Inpatient Psychiatric - Age<21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNF Services	727	827	824	628	672	865	1,611	1,825	2,464	1,748	1,036	641	2,503	4,131
Physician Services	48,925	51,256	52,728	55,335	57,161	61,238	68,869	70,993	80,738	88,943	89,658	86,655	97,458	100,573
Dental Services	0	0	0	20	38	68	68	77	51	85	96	64	101	125
Other Practitioner Services	7,476	8,139	8,612	9,626	10,716	11,619	14,339	13,862	16,065	17,585	16,221	17,014	26,740	28,402
Outpatient Hospital Services	28,310	30,137	32,927	34,392	35,530	38,113	43,566	46,621	52,571	55,990	61,013	61,271	69,149	68,094
Clinic Services	2,912	3,490	4,163	4,530	4,828	5,121	7,106	7,540	8,758	10,513	11,490	13,532	15,273	14,333
Home Health/CBC Waiver Services	0	0	0	0	1	1	35	26	8	8	11	7	2	4
Laboratory and X-ray Services	5,887	2,168	2,566	2,587	2,827	2,584	3,222	2,472	2,953	3,820	2,923	3,114	4,745	5,335
Rural Health Services	0	0	0	0	0	30	89	192	545	594	1,403	2,278	4,350	5,909
Other Care Services	10,422	12,942	14,126	13,589	15,026	15,015	18,876	20,148	22,520	27,229	30,199	29,952	32,317	34,232

RECIPIENTS	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Total Unduplicated Recipients</b>	<b>110,878</b>	<b>109,195</b>	<b>108,495</b>	<b>110,103</b>	<b>112,507</b>	<b>111,975</b>	<b>117,420</b>	<b>122,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Inpatient Hospital Services	9,959	10,420	10,612	9,641	9,034	17,701	11,632	19,050						
Mental Health Facility Services	5,774	5,720	6,085	6,575	6,951	8,467	8,410	9,357						
Nursing Facility Services	2,490	661	380	318	363	9,233	10,050	10,780						
Physician Services	99,095	94,211	87,239	88,862	91,895	99,059	97,940	102,756						
Outpatient Hospital Services	65,139	64,289	68,869	68,269	70,600	68,005	72,633	70,005						
Prescribed Drugs	0	0	0	0	0	173	233	237						
Dental Services	139	88	61	65	74	125	94	85						
Other Practitioner Services	23,965	19,760	16,564	16,582	17,100	18,381	16,384	14,890						
Clinic Services	15,876	14,912	15,922	16,859	17,344	15,550	18,474	19,999						
Lab and X-ray Services	3,812	2,979	756	1,939	1,051	2,217	1,290	1,799						
Family Planning Services	0	0	0	0	0	9,325	8,801	10,339						
Home Health Services	0	0	0	0	0	5	15	1						
Personal Care Support Services	1,780	2,355	3,602	5,387	6,195	5,669	23,405	6,076						
Home Health Community Services	0	0	0	5	0	0	0	0						
Other Care	39,569	40,284	42,010	44,660	46,913	51,234	56,604	61,095						

Source: HCFA/CMS-2082 series prior to FY 2004. MSIS definitions applied to SAS Claims Invoice and Eligibility files thereafter. (4)

Notes:

(1) Categories of service were redefined by HCFA/CMS beginning in FY 1999.

(2) This report is prepared annually in August/September.

(3) VaMMIS system modifications have forced substantial counting method changes for FY 2004. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003

(4) FY 2004 has been restated here to reflect MSIS criteria and account for change in data sources.

(5) FY 2004 & 2005 figures have been restated to reflect accurate figures.

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